Barford & Wramplingham Parish Council (BWPC)

MINUTES of the Parish Meeting

Meeting held on Tuesday 3rd January 2023 at 6pm

Present: Keith Waldron (KW), Mary Dorrell (MD), Sandra Betts (SB), Sara Harold (SH), Jeremy Hyam (JH), David Evans (DE)

Attended by: 0 members of public, Penny Hubble (Clerk).

1, Apologies: Sue Palmer (SP)
Arriving late: Sara Harold (SH)

2, Adjournment for Public Participation
None

3, To record declaration(s) of interests and any requests for dispensations (in line with the Dispensation Policy.)
None

4, To record and sign the minutes from November (15/11/2022)
Agreed as a true record. Proposed: KW, seconded: JH, Vote: Unanimous

18:04 SH arrived and joined the council chamber.

5, Matters arising from the minutes of the last meeting
SB stated that intent to comment for the OTN needs to be registered by midnight 5th Jan.

6, To agree Budget and Precept for 2023/2024

Consideration should be given to reducing the number of annual mows and reducing the number of dog bins. The council should seek other sources where reasonable savings can be made.

The council acknowledges that it has a responsibility to provide public services and that these services are ever more essential given the current cost of living crisis.

In the year many items cost more than what was budget and it is understood that this is due to inflation.

It is noted that CPIH All goods is around 15% which are the typical items that make up the council's budget.

Barford & Wramplingham Parish Council's Cost Per Household (CpH) is currently £38.27 and has not changed, give or take a few pence, since 2014.

It was stated that the council has the responsibility to ensure it has sufficient funds to meet the needs and that it is not unreasonable to seek an increase inline with inflation with the effect of remaining solvent.

It was proposed to accept a 10% increase on costs for the coming year using the left side, budget values from last year with values adjusted for actual costs (A), as this would take into consideration the increase of the years costs and an anticipated increase of 10% for the coming year.
Proposed: KW, seconded: JH, Vote: 5, 1 abstention. Motion passed.

The result is an effective increase per household of 11.47%, from £38.27 per household to £42.66, and increase of £4.39 per household. An effective precept of £10,751 (B) which is an increase of 10.58% on last year.

For comparison
Marlingford & Colton Parish Council CpH is £52.
Wymondham Town Council CpH is £103.

where Barford & Wramplingham CpH is now £42.66

7, To note next meeting.

Significant numbers of councillors stated that they could not make 17/01/2023. It is aimed that the next meeting will be held on 24/01/2023, to be confirmed,

Meeting closed at 18:45

K W Waldin
23/1/22

A

Barford & Wramplingham Precept Scale Analysis 2023-2024		Rate of inflation				Adjusted Budget			
		0%	5%	10%	15%	0%	5%	10%	15%
RECEIPTS									
	Rent	100.00	105.00	110.00	115.00	100.00	105.00	110.00	115.00
	Miscellaneous	320.00	336.00	352.00	368.00	320.00	336.00	352.00	368.00
	Interest	12.50	13.13	13.75	14.38	12.50	13.13	13.75	14.38
		432.50	**454.13**	**475.75**	**497.38**	**432.50**	**454.13**	**475.75**	**497.38**
PAYMENTS									
Financial									
01	Audit	50.00	52.50	55.00	57.50	55.00	57.75	60.50	63.25
02	Insurance	440.00	462.00	484.00	506.00	460.00	483.00	506.00	529.00
Staff									
03	Wages	5000.00	5250.00	5500.00	5750.00	5000.00	5250.00	5500.00	5750.00
04	Training	1000.00	1050.00	1100.00	1150.00	1000.00	1050.00	1100.00	1150.00
Admin									
05	Computer	15.00	15.75	16.50	17.25	0.00	0.00	0.00	0.00
06	Office (Phone, Postage)	200.00	210.00	220.00	230.00	200.00	210.00	220.00	230.00
Subscriptions									
07	CPRE Subscription	50.00	52.50	55.00	57.50	50.00	52.50	55.00	57.50
08	ICO Registration	35.00	36.75	38.50	40.25	35.00	36.75	38.50	40.25
Community									
09	Hall Hire	300.00	315.00	330.00	345.00	300.00	315.00	330.00	345.00
10	Bus Shelter Cleaning	140.00	147.00	154.00	161.00	180.00	189.00	198.00	207.00
11	Street Furniture Cleaning	100.00	105.00	110.00	115.00	120.00	126.00	132.00	138.00
12	Dog Bin Emptying	500.00	525.00	550.00	575.00	500.00	525.00	550.00	575.00
13	Playing Field Cutting	1100.00	1155.00	1210.00	1265.00	1500.00	1575.00	1650.00	1725.00
Grants									
14	Pop Up Cafe	275.00	288.75	302.50	316.25	300.00	315.00	330.00	345.00
15	Barford PCC	500.00	525.00	550.00	575.00	500.00	525.00	550.00	575.00
16	Wramplingham PCC	500.00	525.00	550.00	575.00	500.00	525.00	550.00	575.00
		10205.00	**10715.25**	**11225.50**	**11735.75**	**10700.00**	**11235.00**	**11770.00**	**12305.00**
TOTAL COST (PRECEPT)		**9772.50**	**10261.13**	**10749.75**	**11238.38**	**10267.50**	**10780.88**	**11294.25**	**11807.63**
Tax Base		252	252	252	252	252	252	252	252
Cost per Household (CpH)		38.78	40.72	42.66	44.60	40.74	42.78	44.82	46.86
Increase on last years CpH (38.27)		1.33%	6.40%	11.47%	16.53%	6.46%	11.79%	17.11%	22.43%
Precept if CpH kept at 38.27		9644.04				9644.04			
Change in reserves		-128.46	-617.08	-1105.71	-1594.34	-623.46	-1136.84	-1650.21	-2163.59
Current Reserves		10451.90				10451.90			
End Reserves		**10323.44**	**9834.82**	**9346.19**	**8857.57**	**9828.44**	**9315.07**	**8801.69**	**8288.32**

RWW.

B

SECTION 50 - LOCAL GOVERNMENT FINANCE ACT 1992

PRECEPT 2023/24

To South Norfolk Council being the appropriate billing authority for the below named Parish

You are hereby required to pay to:

Barford & Wramplingham Parish Council

(name of parish / town council or meeting)

The total Parish Precept required is £.10751.....-00

from South Norfolk Council's General Fund to meet expenses payable by the Parish /Town Council/Meeting.

(Note: In the case of a Parish Meeting, this precept must be authorised by the Chairperson.)

AUTHORISED at the meeting of the Parish / Town Council held on

the 3rd day of January 2023 (month/year)

Signed..... Penny Webber

Designation ..... Clerk/RFO

(the Officer designated for this purpose)

BANK DETAILS

Bank name [redacted]

Sort code

Bank

Is this detail
(If different, p

Kwh